

CERTIFICATE - HIAWATHA CEMETERY #14, Kansas 2021 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
HIAWATHA CEMETERY #14

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and 3) the Amount(s)
of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		County Clerk's Use Only
		Amount of	2020 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2021		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	17-1330	4	103,501	52,311
Total			103,501	52,311
Hearing Notice/Budget Summary Publication		5		
Charters/Election Questions				
Final Assessed Valuation				

Assisted by:

JAMES T SCHERER, CPA
109 SOUTH SIXTH
HIAWATHA, KS 66434

Date Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: 10/27/2020 (If not assisted so state)

James T. Scherer
County Clerk

43,129,820
James T. Scherer PRES.
James T. Scherer Secretary
Governing Body

List any resolution setting a fund levy limit:

**To place legal advertisements call
(785) 742-2111 or
you can email kslegals@npgeo.com**

HIAWATHA CEMETERY #14
2021 Budget

Published in the *Hiawatha World* Friday, 7/17/20.

State of Kansas
2021 Budget Form

NOTICE OF HEARING 2021 Budget

The governing body of HIAWATHA CEMETERY #14 will meet on the
13TH day of AUGUST, 2020 at 7:00 PM at
CEMETERY OFFICE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2020 ad valorem tax.
Detailed budget information is available at CEMETERY OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2021 Expenditures" and the "Amount of 2020 Ad Valorem Tax" establish
the maximum limits of the 2021 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2019		2020		Proposed Budget 2021		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2020 Ad Valorem Tax	Est Tax Rate	
GENERAL	0		117,724	1.250	103,501	52.311	1.211
Totals	0	0.000	117,724	1.250	103,501	52.311	1.211
LESS: Transfers	0		0		0		
Net Expenditures	0		117,724		103,501		
Total Tax Levied	0		51,829				
Assessed Valuation	0		41,475,479		43,179,623		

Outstanding Indebtedness, January 1,

	2018	2019	2020
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

6653646

Computation to Determine Limit for 2021 Budget

	Amount of Levy
1. Total tax levy amount in 2020 budget	51,829
2. Debt service levy in 2020 budget	0
3. Tax levy excluding debt service (1 - 2)	51,829
2020 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2020	299,607
5. Increase in personal property for 2020	
5a. Personal property 2020	567,154
5b. Personal property 2019	542,697
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	24,457
6. Valuation of annexed territory for 2020	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2020	74,119
8. Total valuation adjustment (4 + 5c + 6d + 7)	398,183
9. Total estimated valuation July 1, 2020	43,179,623
10. Total valuation less valuation adjustment (9 - 8)	42,781,440
11. Factor for increase (8 divided by 10)	.00931
12. Amount of increase (11 times 3)	482
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	52,311
14. Debt service levy in this 2021 budget	0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	52,311
16. Consumer Price Index for all urban consumers for calendar year 2019	.0000 %
17. Consumer Price Index adjustment (3 times 16)	0
18. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (15 + 17)	52,311

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2020 Budgeted Fund	Allocation for Year 2021					
	Tax Levy Amount					
	in 2020			16/20M	Commercial	Watercraft
	Budget	MVT	RVT	Veh Tax	Veh Tax	Veh Tax
GENERAL	51,829	4,571	82	0	618	24
	51,829	4,571	82	0	618	24

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget 2021
Unencumbered Cash Balance, Jan. 1	20,000	20,000	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	0	51,829	0
Motor Vehicle Tax	0	0	4,571
Rec Vehicle Tax	0	0	82
Commercial Vehicle Tax	0	0	618
Watercraft Tax	0	0	24
Bequests	0	15,000	15,000
Charges for Services	0	30,895	30,895
Total Receipts	0	97,724	51,190
Resources Available	20,000	117,724	51,190
Expenditures			
General Administration			
Contractual Services	0	83,779	63,500
Materials and Supplies	0	30,000	30,000
Other	0	3,945	10,001
		117,724	103,501
Total Expenditures	0	117,724	103,501
Unencumbered Cash Balance, Dec. 31	20,000	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			103,501
Tax Required			52,311
Delinquency Computation			0
Amount of 2020 Ad Valorem Tax			52,311

NOTICE OF HEARING 2021 Budget

The governing body of HIAWATHA CEMETERY #14 will meet on the
13TH day of AUGUST, 2020 at 7:00 PM at
CEMETERY OFFICE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2020 ad valorem tax.

Detailed budget information is available at CEMETERY OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2021 Expenditures" and the "Amount of 2020 Ad Valorem Tax" establish
the maximum limits of the 2021 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2019		2020		Proposed Budget 2021		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2020 Ad Valorem Tax	Est Tax Rate
GENERAL	0		117,724	1.250	103,501	52,311	1.211
Totals	0	.000	117,724	1.250	103,501	52,311	1.211
Less: Transfers	0		0		0		
Net Expenditures	0		117,724		103,501		
Total Tax Levied	0		51,829				
Assessed Valuation		0	41,475,479		43,179,623		

Outstanding Indebtedness, January 1,

	2018	2019	2020
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk